

WSC Welfare 23-24

Updated as of: 5 Sep 23

Expenses				
Category	Budget	Last Year Totals	Difference	
Auction (expenses)	\$13,000.00	\$11,122.65	\$1,877.35	
Alcohol	\$1,000.00	\$941.00	\$59.00	
Event Insurance	\$350.00	\$355.00	-\$5.00	
Catered Food	\$8,000.00	\$6,889.20	\$1,110.80	
Food/Drinks (Snacks, Non-Alcohol)	\$250.00	-	-	
Printing/Decorations/MISC	\$250.00	-	-	
Scholarship Committee	\$1,000.00	\$268.24	\$731.76	
Office Supplies, Postgage, Printing	\$400.00	\$0.00	\$400.00	
Internet (Hotspot)	\$250.00	\$120.00	\$130.00	
Incorporation Fee- WY State	\$27.00	\$54.00	-\$27.00	
Insurance- Thrift Shop- Fire	\$500.00	\$475.00	\$25.00	
Movie Theater Start-Up	\$5,000.00	-	-	
Thrift Shop	\$2,000.00	\$0.00	\$2,000.00	
Charitable Giving Expenses				
Fund Requests	\$5,000.00	\$2,325.00	\$2,675.00	
Scholarships (Recipient money only)	\$21,000.00	\$12,750.00	\$8,250.00	
Total	\$58,027.00	\$35,300.09	\$22,726.91	
Income				
Category	Budget	Last Year Actuals	Difference	
Auction (income)	\$25,000.00	\$32,739.72	-\$7,739.72	
Fundraisers	\$1,000.00	\$0.00	\$1,000.00	
Thrift Shop Income - Annual	\$8,000.00	\$8,846.87	-\$846.87	
Movie Theater Income - Annual	\$5,000.00	\$0.00	-\$5,000.00	
Savings Interest	\$25.00	\$0.00	-\$25.00	
Total	\$39,025.00	\$41,586.59	\$2,561.59	