

2023/2024	2023/2024
WSC Operations Actuals	Budget
Beginning Balances	
Operations Checking	\$4,000.00
Operations Savings- Minimum Holding	\$3,000.00
Total Beginning Balances	\$7,000.00
Income	
Events and Socials	\$600.00
Non-Member Fees	\$500.00
Raffles	\$100.00
Fundraisers (Ways and Means)	\$2,500.00
Historic Homes Tour - July	\$400.00
Haunted House	\$150.00
Restaurant - September	\$150.00
Holiday Portraits - October	\$1,800.00
Membership	\$1,900.00
Membership Dues **Estimate 60 members @ \$30	\$1,800.00
Donated Memberships	\$100.00
Swag	\$2,000.00
Shirts	\$1,500.00
other swag	\$500.00
Other	\$201.00
Savings interest	\$1.00
Misc Income	\$100.00
Donations	\$100.00
Total Income	\$7,201.00

2023/2024	2023/2024
WSC Operations Actuals	Budget
Expenses	
Events and Socials (8 socials @ \$400 each)	\$3,250.00
september	\$400.00
october	\$400.00
november	\$400.00
december	\$400.00
january	\$400.00
february	\$400.00
april	\$400.00
may	\$400.00
10% carry over of socials \$ to next year	\$50.00
Fundraisers	\$1,500.00
Historic Homes	\$400.00
haunted theater	\$400.00
Restrautant	\$0.00
Holiday Pics	\$500.00
other	\$200.00
Gifts and Swag	\$1,900.00
Board Gifts	\$200.00
Swag	\$1,500.00
Hospitality	\$200.00
Membership	\$430.00
Membership Drive	\$250.00
1st Term memberships	\$180.00
Clerical	\$2,207.00
transaction fees and checks	\$300.00
Incorporation Fees Wyoming State - November	\$52.00

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WSC Operations Actuals	Budget
Insurance WSC **	\$475.00
Petty Cash	\$200.00
Office Supplies & Postage	\$50.00
Previous Year Expenses	\$200.00
Mini Club Supplies	\$50.00
PO Box Fees**	\$80.00
Publicity	\$150.00
Webmaster	\$350.00
IRS filing Simple 990	\$50.00
Community events	\$250.00
Total Expenses	\$9,287.00
Total Income less Expenses	-\$2,086.00
Total Balance To Leave Next Year's Board	\$4,914.00